



Weightlifting Federation of Africa

2018 WFA Estimated Budget

Income	Expenditures	\$ 237.159,00
\$ 237.159,00	Bank balance	\$ 00,00



2018 WFA Estimated Income

No.	ITEMS	VALUE
1	2017 bank account balance	\$ - 12.591,00
2	WFA MFs affiliation fees	\$ 10.000,00
3	Y & J & S Championships participation fees	\$ 39.750,00
4	IWF CF annual financial contribution	\$ 200.000,00
TOTAL		\$237.159,00

Eng. Khaled Mhalhel
WFA President

Eng. Manareddin Eshelli
WFA Secretary General
and Treasurer





2018 WFA Estimated Expenditures

No.	Items	Value
1	WFA support for hosting 2018 Senior Championships	\$ 15.000,00
2	WFA support for hosting 2018 Youth & Junior Championships	\$ 15.000,00
3	WFA Board Members contribution for attend the 2018 WFA EB meeting (out of the 2018 IWF CF annual financial contribution)	\$ 25.500,00
4	Education seminars, training camp, equipment and financial support to ten National Federations to participate at African Y & J & S Championships	\$ 100.000,00
5	Medals, trophies and diplomas with freight costs for the African Y & J & S Weightlifting Championships	\$ 10.500,00
6	IT, operations and other miscellaneous costs	\$ 1.959,00
7	Deferent flight tickets to the deferent sports events	\$ 28.000,00
8	Allowances of the officiated ITOs of the African Y & J & S Weightlifting Championships	\$ 6.000,00
9	Allowances of WFA TIS Staff during the deferent events	\$ 8.400,00
10	Expenses of hosting and honoring some sports personalities	\$ 2.500,00
11	Anti-Doping fees of African Y & J Championships will be paid to the IWF	\$ 8.000,00
12	IWF yearly contribution to the WFA General Secretary	\$ 12.000,00
13	Memorial gifts	\$ 1.500,00
14	Entry visas fees for WFA Secretariat	\$ 1.000,00
15	AASC 2018 annual affiliation fees	\$ 200,00
16	Auditor expenses	\$ 750,00
17	Bank commissions	\$ 850,00
Total of Estimated Expenditures		\$ 237.159,00

Eng. Khaled Mehalhel
WFA President



Eng. Manareddin Eshelli
WFA Secretary General
And Treasurer