



Weightlifting Federation of Africa

2017 WFA Financial Statements

From 01/02/2017 to 15/01/2018

Income	\$ 211.591,00	Expenditures	\$ 224.182,00
		Balance	\$ -12.591,00



The WFA actual income

No.	Items	Value
1	2016 Account Balance	\$ 14.353,00
2	2017 NFs Annual Subscription fees (15 Federations) (BOT, EGY, GHA, LES, LBA, MAD, MRI, MAR, NGR, RWA, SEY, RSA, SWZ, TUN, UGA)	\$ 5.748,00
3	Participation and Anti-Doping fees in African Senior Weightlifting Championships (Vacoas - Mauritius)	\$ 16.650,00
4	Participation and Anti-Doping fees in African Youth and Junior Weightlifting Championships (Entebbe - Uganda)	\$ 10.350,00
5	IWF CF Annual Administrative Financial Contribution	\$ 90.000,00
6	IWF CF Contribution for organising the Technical, Anti-Doping and Injuries Education Seminars in Mauritius	\$ 4.850,00
7	IWF CF Contribution for organising three Coaches Education Training Courses (Egypt & South Africa & Kenya)	\$ 29.640,00
8	IWF CF Contribution for organising the African Senior Championships	\$ 40.000,00
Total of actual income		\$ 211.591,00

Eng. Khaled Mhalhel
WFA President

Eng. Manareddin Eshelli
WFA Secretary General
and Treasurer





The WFA actual expenditures

No.	ITEMS	VALUE
1	WFA Elections	\$ 23.700,00
2	WFA Financial Support to Mauritius Federation for hosting the African Senior Weightlifting Championships	\$ 20.000,00
3	Medals and Trophies for the Senior Championships (Mauritius)	\$ 3.893,00
4	Allowances of the officiated ITOs of the African Senior Weightlifting Championships (Mauritius)	\$ 3.800,00
5	WFA Financial Support to Uganda Federation for hosting the African Youth and Junior Weightlifting Championships	\$ 10.000,00
6	Medals and Trophies for the Youth and Junior Championships (Uganda)	\$ 6.569,00
7	Allowances of the officiated ITOs of the African Y & J Championships (Uganda)	\$ 2.750,00
8	Expenses of Anti-Doping Education Seminar (Mauritius)	\$ 500,00
9	Expenses of Injuries Education Seminar (Mauritius)	\$ 650,00
10	Expenses of Coaching Education Seminar (Mauritius)	\$ 3.700,00
11	Expenses of Coaches Education Training Course (Egypt)	\$ 9.630,00
12	Expenses of Coaches Education Training Course (South Africa)	\$ 10.693,00
13	Expenses of Coaches Education Training Course (Kenya)	\$ 12.838,00
14	Expenses of Sports Management Course (Tunisia)	\$ 8.379,00
	Allowances of the WFA Secretariat and TIS Members Staff During the Deferent Events	\$ 6.500,00






16	WFA financial contribution to the Board Members (two times)	\$ 36.000,00
17	WFA Financial Support to Seven WFA MFs	\$ 12.007,00
18	Different Flight Tickets	\$ 28.437,00
19	Different accommodation costs of WFA Secretariat and TIS Members Staff	\$ 1.232,00
20	PTT Competition Management System	\$ 7.000,00
21	IWF Yearly Contribution to the WFA General Secretary	\$ 12.000,00
22	Memorial gifts	\$ 740,00
23	IT and operations costs	\$ 1.289,00
24	2016 & 2017 AASC Annual Affiliation Fees	\$ 400,00
25	Bank Commission	\$ 725,00
26	Auditor Expenses	\$ 750,00
Total of actual expenditures		\$ 224.182,00



Eng. Khaled Mhalhel
WFA President




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WFA Secretary General
And Treasurer